

# Arizona Electric Utility- Routine WM

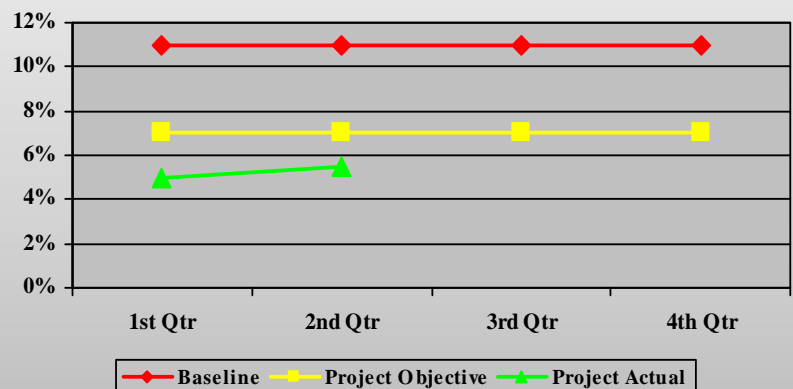
## Background and Situation

- The plant is a peaking facility with a generating capacity of 646 MW/Hr. The Company's base load plant is in Springerville, AZ.
- The plant is a unionized facility consisting of 74 people.
- Company is a subsidiary of UniSource Energy

## Process Results:

- Compliance to daily maintenance schedules nearing 90%
- Emergency work reduced to less than 10%
- Instituted, trained and coached Operator Performed Maintenance & PM process enhancement

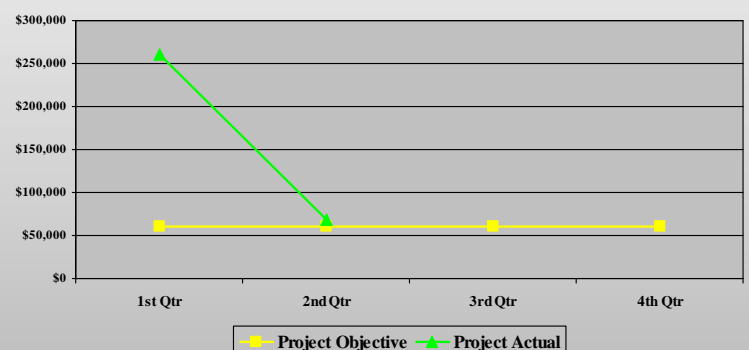
### Overtime Reduction



## Bottom-Line Impacts:

- Maintenance overtime reduced by 55%
- Contractor usage reduced by \$200,000 per quarter

### Contractor Cost Reduction



RELIABILITY MANAGEMENT GROUP

*Masters of Implementation*